

2020 NIA SUPPORT FUND

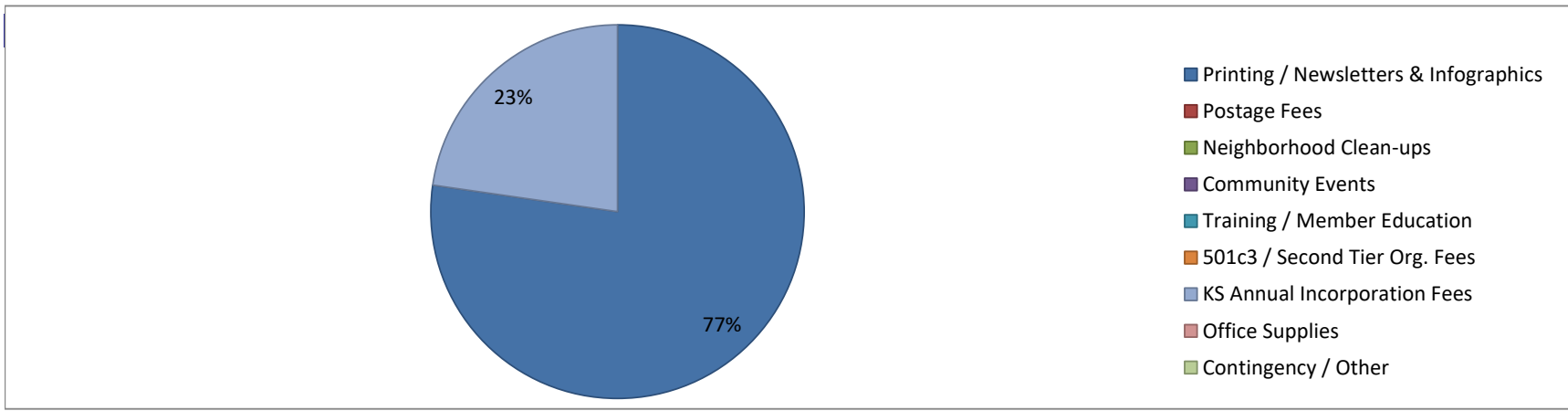
CD2020.0021

Ward Meade

of NIA Households 958

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 2,942.31
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 843.04	\$136.00
Postage Fees	\$ 536.48	
Neighborhood Clean-ups	\$ 990.00	
Community Events	\$ 500.00	
Training / Member Education	\$ 208.79	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ -	
Contingency / Other	\$ -	
Total	\$3,118.31	\$176.00



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*Note cost itmes in red are estimated

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 3,118.31	\$ 2,942.31
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
1/27/2020	Hall Commercial Printing (2pg Newsletter)	950	\$136.00

\$176.00